

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

HANDLOOM INDUSTRY – PLAN – Budget for 2010-11 - Sanction of an amount of Rs. 87,50,000/- to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3<sup>rd</sup> Quarter under SH (03) District Offices for the year 2010-11 – Orders – Issued .

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INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt. No. 692

Dated:02 -11-2010

Read the following :-

1. G.O.Rt.No.536, Ind & Com (Tex) Department, dated: 19-08-2010.
2. From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad Letter.Rc.No.5137/2010-B3, dated: 07-10-2010.
3. G.O.Rt.No. 4427, Finance (Expr. I & C) Department, dated: 22-10-2010.

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**ORDER :**

In the reference 1<sup>st</sup> read above, Government have issued orders sanctioning an amount of Rs. 87.50 lakhs to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2<sup>nd</sup> Quarter budget for the year 2010-11 under Plan to SH (03) – District Offices to meet the organizational expenses.

2. In the reference 2<sup>nd</sup> above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has stated that out of the Budget allotted of Rs. 350.00 lakhs towards Organizational Expenditure under S.H (03) District Offices for the year 2010-11, an amount of Rs. 87.50 lakhs is required during 3<sup>rd</sup> Quarter to meet the expenditure under various heads of account of Organizational Expenditure i.e. Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc. He has requested the Government to release an amount of Rs. 87.50 lakhs duly authorizing him to incur the expenditure for 3<sup>rd</sup> Quarter Budget under Plan for the year 2010-11 to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

3. After careful examination, and as per the orders issued in the reference 3<sup>rd</sup> read above, Government hereby accord sanction for an amount of Rs. 87,50,000/- (Rupees Eighty Seven Lakhs and Fifty Thousand only) to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad, towards 3<sup>rd</sup> Quarter budget for the year 2010-11 under Plan, as mentioned in the Annexure to this order.

4. The amount sanctioned above, shall be debited to the following Head of Account:-

Rs. in Lakhs

2851-Village and small Industries	
M.H 103 – Handloom Industry	
G.H (11) – Normal State Plan	
S.H (03) District Offices	87.50
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	87.50
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(Rupees Eighty Seven Lakhs and Fifty Thousand only)

(P.T.O).,

5. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for which it is sanctioned.

6. This order issues with the concurrence of Finance Department vide their U.O.No.29163/413/Finance (Expr. I&C) /2010,dated 25-10-2010 and as per the Budget Release Order issued vide G.O. Rt. No. 4427, Finance (Expr. I&C) Department, Dated : 22-10-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA,  
PRINCIPAL SECRETARY TO GOVERNMENT.

To  
The Director of Handlooms and Textiles and Development  
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.  
The Accountant General, Andhra Pradesh, Hyderabad.  
The Pay Accounts Officer, Hyderabad.  
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.  
Copy to Finance (Expr. I&C) Department.  
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

(Contd. for Annexure)

**ANNEXURE TO G.O.Rt.No. 692 , Ind & Com (Tex) Dept , Dt: 02-11-2010.**

(Rupees)

DETAILED ACCOUNT NO: 2851 - VILLAGE & SMALL INDUSTRIES MH (103) - HANDLOOM INDUSTRIES SCHEMES INCLUDED IN THE PLAN GH 11 - NORMAL STATE PLAN SH (03) - DISTRICT OFFICES	
010 - Salaries	
011 - Pay	31,84,500
012 - Allowances	1,31,000
013 - Dearness Allowances	20,73,000
015 - Interim Relief	9,80,500
016- House Rent Allowance	6,87,000
017 - Medical Reimbursement	32,750
018 - Encashment of Earned leave	2,18,500
019 - Leave Travel Concession	43,750
<b>Total - 010</b>	<b>73,51,000</b>
020 - Wages	<b>29,000</b>
- Domestic Travel Expenses/111 -Traveling Expenses	<b>3,50,000</b>
<b>130 - Office Expenses</b>	
131 - Service Postage, Telegram & Telephone Charges.	1,50,000
132 - Other Office Expenses	2,50,000
133 - Water & Electricity Charges	2,15,000
134 - Hiring of Private Vehicles	2,25,000
<b>Total - 130</b>	<b>8,40,000</b>
140 - Rents, Rates & Taxes	0
210 -Supplies & Materials/ 211-Materials & Supplies	12,500
240 - Petrol, Oil, & Lubricants	5,000
300 - Other Contractual Services	70,000
Grants in aid/ 312 Other Grants in aid	37,500
340 - Scholarships and Stipend	50,000
Other Charges/ 503 Other expenditure	2,500
510 - Motor Vehicles	2,500
<b>Total</b>	<b>1,80,000</b>
<b>Total - SH (03)</b>	<b>87,50,000</b>

(Rupees Eighty Seven Lakhs and Fifty Thousand Only)

RANJEEV R. ACHARYA,  
PRINCIPAL SECRETARY TO GOVERNMENT.

// FORWARDED BY: ORDER//

SECTION OFFICER.